

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 4291-01
BILL NO.: HB 2027
SUBJECT: Disabilities; Health Care; Health Department; Mental Health Department
TYPE: Original
DATE: April 3, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health (DOH)** assume that the Department of Mental Health would incur the costs of the study. DOH states their staff would assist the Department of Mental Health in this effort.

Department of Mental Health (DMH) officials state the proposal would require DMH to conduct a study on service delivery to individuals with head injury. DMH assumes this study would be conducted by contract. DMH would absorb the cost through its existing budget. DMH states that if additional services would be determined to be needed they would be identified in the study and subject to legislative support.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
---	---------------------	---------	---------

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
--	------------	------------	------------

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
---	---------------------	---------	---------

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
--	------------	------------	------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require the Department of Mental Health (the lead agency) and the Department of Health to conduct a study on expanding services provided to brain-injured persons and to streamline the process for accessing such services. Goals of the study would include allowing brain-injured persons the option of utilizing the services of either department for a 5-year period; expanding the definition of "brain injury" to include acquired brain injury and to create a one-stop shop by implementing an inter-departmental referral system. The departments would be required to submit a report to the General Assembly on the feasibility of the goals and a

L.R. NO. 4291-01
BILL NO. HB 2027
PAGE 3 OF 3
April 3, 2000

DESCRIPTION (continued)

plan to implement the goals by January 1, 2002.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health
Department of Mental Health

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA
Director
April 3, 2000